



ORIGINAL

Resolution #R2025-07 A Resolution Adopting The Fairfield Town Budget For Fiscal Year 2025-2026.

Dated June 18, 2025

WHEREAS, the Town Council desires to adopt the budget for the Town of Fairfield for the Fiscal year beginning July 1, 2025, and ending June 30, 2026; and

WHEREAS the Fairfield Town Council has reviewed the proposed budget; and

WHEREAS, at the time of its adoption, the budget properly reflects expected revenues and appropriations;

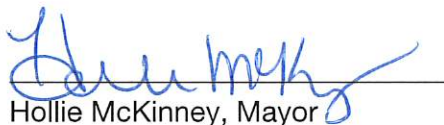
NOW THEREFORE, be it ordained by the Town Council of Fairfield Town, in the State of Utah, that the Fairfield Town Budget for the Fiscal Year 2025-2026 be adopted as follows:

The final budget for Fiscal Year 2025 - 2026 is hereby approved and adopted as set forth in the attached Budget Adjustment Itemization (Attachment "A").

Effective Date: This Resolution shall become effective immediately upon adoption.

Passed and Adopted this **18th day of June 2025**.

FAIRFIELD TOWN



Hollie McKinney, Mayor

RL Panek	yes <u>RJ</u>	no _____	abstain _____	absent _____
Tyler Thomas	yes <u>TT</u>	no _____	abstain _____	absent _____
Michael Weber	yes <u>MB</u>	no _____	abstain _____	absent _____
Richard Cameron	yes <u>RC</u>	no _____	abstain _____	absent _____

ATTEST:



Stephanie Shelley, Recorder



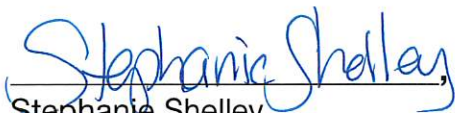
FAIRFIELD TOWN

STATE OF UTAH)
) ss.
COUNTY OF UTAH)

I, Stephanie Shelley, Town Recorder of Fairfield Town, Utah, do hereby certify and declare that the above and foregoing is a true, full, and correct copy of an ordinance passed by the Town Council of Fairfield Town, Utah, on the **18th day of June 2025**.

#R2025-07. A Resolution Adopting the Fairfield Town Budget for the Fiscal Year 2025-2026.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of Fairfield Town, Utah, this **18th day of June 2025**.


Stephanie Shelley
Fairfield Town Recorder/Clerk



Attachment A

Fairfield Town
 Budgeting Worksheet
 10 General Fund - 07/01/2025 to 06/30/2026
 100.00% of the fiscal year has expired

Change In Net Position	2024	2025	2025	2026	2026	2026	2026	Worksheet
Revenue:	Actual	Actual	Final	Actual	Original	Amended	Proposed	Notes
Taxes								
3110 General property taxes-current	27,731	25,823	23,000	0	29,500	0	0	
3130 General sales & use tax	50,460	52,436	82,000	0	82,000	0	0	
Total Taxes	78,191	78,259	105,000	0	111,500	0	0	
Licenses and permits								
3211 Business licenses	1,110	635	620	0	2,000	0	0	
3229 Non-business other licenses	10	0	0	0	0	0	0	
3250 Penalties & Permits & Fees	14,739	350	350	0	400	0	0	
3260 Intermountain Regional Landfill	763,487	658,807	745,000	0	845,000	0	0	
3261 North Pointe Landfill	31,743	55,559	75,000	0	83,559	0	0	
Total Licenses and permits	811,089	715,350	820,970	0	930,959	0	0	
Intergovernmental revenue								
3339 State grants	0	0	67,200	0	67,200	0	0	
3356 Class C road fund allotment	53,118	58,957	45,000	0	58,957	0	0	
Total Intergovernmental revenue	53,118	58,957	112,200	0	126,157	0	0	
Charges for services								
3480 Opening/closing graves	0	625	625	0	625	0	0	
Total Charges for services	0	625	625	0	625	0	0	
Interest								
3610 Interest earnings	17	13	40,000	0	0	0	0	
3611 Investments increase (decrease)	3,057	66,687	0	0	85,000	0	0	
Total Interest	3,075	66,701	40,000	0	85,000	0	0	
Miscellaneous revenue								
3615 Donations, Collections, Christmas	85	20,968	20,968	0	21,000	0	0	
3650 Sale of material & supplies	10	0	0	0	0	0	0	
3690 Miscellaneous revenue	290	552	547	0	200	0	0	
3811 SLFRF Program	0	0	0	0	0	0	0	
Total Miscellaneous revenue	385	21,520	21,515	0	21,200	0	0	
Buildings and Grounds								
3221 Non-business buildings, structures, equip	8,205	0	16,192	0	16,192	0	0	
3222 Building Dept Permits	0	25,659	19,442	0	25,287	0	0	
3481 Cemetery Revenue	0	0	3,500	0	3,500	0	0	
3670 Road Impact Fees	0	15,870	22,000	0	37,000	0	0	
Total Buildings and Grounds	8,205	41,529	61,134	0	81,979	0	0	
Highways and Public Improvements								
3671 Highway Improvements Engineering Revenue	0	0	2,500	0	2,500	0	0	
Total Highways and Public Improvements	0	0	2,500	0	2,500	0	0	
Total Revenue:	954,063	982,941	1,163,944	0	1,359,920	0	0	
Expenditures:								
General government								

Fairfield Town
Budgeting Worksheet
10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2025 Final Budget	2026 Actual	2026 Original Budget	2026 Amended Budget	2026 Proposed Revision	Worksheet Notes
Administrative								
4103 Admin Permanent employees wages	101,785	57,120	70,000	0	70,000	0	0	
4103.1 Admin Office Manager Stipend	0	39,600	43,200	0	43,200	0	0	
4103.2 Admin Treasurer Stipend	0	14,186	10,800	0	0	0	0	
4103.3 Admin Treasurer Employee Wage	0	0	8,000	0	26,000	0	0	
4104 Admin Employee Payroll Services	3,145	132	3,000	0	6,800	0	0	
4105 Admin Employee Benefits	11,116	13,568	10,826	0	15,000	0	0	
4110 Admin Planning and Zoning Compensation	0	250	250	0	0	0	0	
4111 Admin Books, subscriptions, memberships	1,413	2,443	2,000	0	3,000	0	0	
4112 Admin Public notices	478	808	1,200	0	808	0	0	
4113 Admin GRAMA requests	0	0	0	0	300	0	0	
4114 Admin Travel	2,874	3,493	2,500	0	4,000	0	0	
4115 Admin Office expenses & supplies	6,202	3,468	4,500	0	5,500	0	0	
4115.5 Admin Stamps	0	0	0	0	1,000	0	0	
4116 Admin Computer & internet expenses	18,524	4,129	3,689	0	4,100	0	0	
4116.5 Admin IT services	0	5,814	5,886	0	2,000	0	0	
4119 Admin Electricity	0	0	600	0	0	0	0	
4120 Admin Telephone	1,867	1,709	2,000	0	2,000	0	0	
4121 Admin Interlocal contributions	0	1,500	1,500	0	1,500	0	0	
4122 Admin Education	773	718	3,000	0	3,000	0	0	
4123 Admin Rental expense	6,103	5,569	6,000	0	6,500	0	0	
4124 Admin Insurance	1,914	3,903	5,500	0	6,000	0	0	
4125 Admin Taxes - property	0	0	0	0	0	0	0	
4126 Admin Repairs and maintenance	0	40	40	0	500	0	0	
4130 Admin Bank service charges	40	(102)	500	0	500	0	0	
4132 Admin Town codification	6,654	495	6,660	0	6,600	0	0	
4140 Admin Elections	1,000	321	2,500	0	2,500	0	0	
4142 Admin Food Expenditures	0	1,834	1,645	0	3,000	0	0	
4190 State Grant Expenses	0	44,823	20,747	0	38,101	0	0	
Total Administrative	163,886	205,819	216,543	0	251,909	0	0	
Buildings and grounds								
4127 Admin Bldg Permit fee state surcharge	48	117	117	0	200	0	0	
4141 Admin Survey and Engineering	51,380	11,471	3,060	0	6,440	0	0	
4154 Admin Inspections & plan reviews	10,547	267	0	0	0	0	0	
4169 Cemetery Expense	5,420	2,969	9,150	0	100,000	0	0	
4169.2 Cemetery Wages	0	0	0	0	2,400	0	0	
4181 Building Dept - Engineering Expenses	0	23,592	22,000	0	30,000	0	0	
4182 Building Dept - Legal Expenses	0	1,034	2,000	0	2,000	0	0	
4183 Building Dept - Inspections Expenses	0	5,880	6,000	0	6,000	0	0	
4187 Building Dept - Master Site Plan	0	0	0	0	500	0	0	
4188 Building Dept - Preliminary Site Plan	0	0	0	0	500	0	0	
Total Buildings and grounds	67,395	45,329	42,327	0	148,040	0	0	
Planning and zoning								
4155 Planning and Zoning	2,047	642	5,000	0	5,000	0	0	
4156 Planning and Zoning - Stipend	0	16,700	16,800	0	16,800	0	0	

Fairfield Town

Budgeting Worksheet

10 General Fund - 07/01/2025 to 06/30/2026
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	2024 Actual	2025 Actual	2025 Final Budget	2026 Actual	2026 Original Budget	2026 Amended Budget	2026 Proposed Revision	Worksheet Notes
4157 Planning and Zoning General Plan	0	49,664	58,000	0	1,000	0	0	
4158 Town Council- Misc	0	166	166	0	200	0	0	
Total Planning and zoning	2,047	67,172	79,966	0	23,000	0	0	
Professional Services								
4117 Admin Pelorus Software	3,800	4,822	5,100	0	5,100	0	0	
4118 Admin Copier Service and Maintenance	5,777	580	5,600	0	2,000	0	0	
4133 Admin Website	2,426	3,215	3,215	0	4,000	0	0	
4134 Admin Accounting & auditing	2,450	4,000	7,500	0	7,500	0	0	
4135 Admin SLFRF Expenditure	17,162	0	0	0	0	0	0	
4136 Admin Consulting services	3,358	0	8,500	0	8,500	0	0	
4139 Admin Legal	31,542	40,958	70,000	0	70,000	0	0	
4139.5 Admin Legal - North Pointe	25,329	0	0	0	0	0	0	
Total Professional Services	91,843	53,575	99,915	0	97,100	0	0	
Total General government	325,172	371,895	438,751	0	520,049	0	0	
Public safety								
4149 Code Enforcement	0	0	0	0	8,100	0	0	
4150 Animal services	1,070	0	0	0	0	0	0	
4151 Police Contracted services	21,580	20,573	18,000	0	20,000	0	0	
4152 Fire Contracted services	0	2,135	2,135	0	2,500	0	0	
4153 Emergency dispatch	3,805	3,099	3,300	0	4,100	0	0	
4153.5 Everbridge	29	29	29	0	35	0	0	
Total Public safety	26,484	25,836	23,464	0	34,735	0	0	
City Council								
4000 City Council Stipend	0	18,150	16,800	0	16,800	0	0	
4010 Mayor Stipend	0	6,050	6,600	0	6,600	0	0	
4169.1 Cemetery Board	0	0	9,150	0	9,150	0	0	
Total City Council	0	24,200	32,550	0	32,550	0	0	
Highways and public improvements								
Roads								
4137 Admin Street Signs	0	0	2,500	0	3,000	0	0	
4161 Roads Repairs & maintenance	87,958	43,996	65,000	0	100,000	0	0	
4162 Engineering Expenses	0	4,103	4,103	0	6,000	0	0	
4163 Roads Snowplow - Fuel, maint & repair	4,700	367	2,000	0	2,000	0	0	
4164 Contracted Snow Removal	0	0	1,000	0	0	0	0	
4165 Roads Weed Control	0	193	1,000	0	500	0	0	
4166 Roads Capital outlay	133,075	0	0	0	0	0	0	
4168 Roads Contracted Stipend	0	9,900	10,800	0	10,800	0	0	
Total Roads	225,733	58,559	86,403	0	122,300	0	0	
Sanitation								
4191 Trash collection	10,200	10,301	11,000	0	10,000	0	0	
Total Sanitation	10,200	10,301	11,000	0	10,000	0	0	
Total Highways and public improvements	235,933	68,861	97,403	0	132,300	0	0	
Parks, recreation, and public property								

Fairfield Town

Budgeting Worksheet

10 General Fund - 07/01/2025 to 06/30/2026

100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2025 Final Budget	2026 Actual	2026 Original Budget	2026 Amended Budget	2026 Proposed Revision	Worksheet Notes
Parks								
4167 Community events	23,420	6,600	3,856	0	6,000	0	0	
4167.3 Christmas Events	0	41,758	40,000	0	42,000	0	0	
4167.5 Christmas Town Donations	0	2,750	1,670	0	1,000	0	0	
4173 Parks and Improvement	65,377	0	3,000	0	750,000	0	0	
4174 Parks and Publice Improv Stipend	0	10,650	10,800	0	10,800	0	0	
Total Parks	88,797	61,757	59,326	0	809,800	0	0	
Total Parks, recreation, and public property	88,797	61,757	59,326	0	809,800	0	0	
Miscellaneous								
4193 Other miscellaneous supplies	976	0	0	0	1,000	0	0	
4193.5 Cards and Flowers	0	0	0	0	500	0	0	
4202 Donations, fees, collections for Community Days	0	161	161	0	500	0	0	
4203 Sub for Santa	0	4,173	4,173	0	500	0	0	
Total Miscellaneous	976	4,334	4,334	0	2,500	0	0	
Transfers								
4197 Transfer to Capital Projects	230,000	0	431,090	0	431,090	0	0	
4198 Transfer to water fund	35,000	0	35,000	0	35,000	0	0	
Total Transfers	265,000	0	466,090	0	466,090	0	0	
Total Expenditures:	942,361	556,882	1,121,918	0	1,998,024	0	0	
Total Change In Net Position	11,701	426,059	42,026	0	(638,104)	0	0	

Fairfield Town

Budgeting Worksheet

41 Capital Projects - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2025 Final Budget	2026 Actual	2026 Original Budget	2026 Amended Budget	2026 Proposed Revision	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3810 Transfer from General Fund	230,000	0	0	0	0	0	0	
Total Contributions and transfers	230,000	0	0	0	0	0	0	
Total Revenue:	230,000	0	0	0	0	0	0	
Total Change In Net Position	230,000	0	0	0	0	0	0	

Fairfield Town

Budgeting Worksheet

51 Water Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

Income or Expense	2024 Actual	2025 Actual	2025 Final Budget	2026 Actual	2026 Original Budget	2026 Amended Budget	2026 Proposed Revision	Worksheet Notes
Income From Operations:								
Operating income								
5140 Culinary income	22,613	26,693	20,890	0	32,000	0	0	
5150 Connection Fees	53,600	0	0	0	0	0	0	
5410 Late penalties and fees	100	100	75	0	100	0	0	
Total Operating income	76,313	26,793	20,965	0	32,100	0	0	
Operating expense								
6110 Culinary operator stipend	3,149	9,900	10,800	0	10,800	0	0	
6113 Employee taxes and benefits	0	757	620	0	800	0	0	
6121 Dues	350	402	500	0	500	0	0	
6128 Utilities	1,979	2,695	2,500	0	2,600	0	0	
6131 Professional fees	850	888	3,000	0	3,000	0	0	
6132 Water Engineering	0	11,517	13,000	0	13,000	0	0	
6133 Water Inspections	0	6,832	7,832	0	7,832	0	0	
6141 Repairs and maintenance	10,427	3,585	30,000	0	280,000	0	0	
6142 Chlorine	0	0	500	0	500	0	0	
6143 Monthly water tests	190	156	150	0	150	0	0	
6144 Water tests - other	567	275	300	0	300	0	0	
6161 Bank service charges	30	37	37	0	0	0	0	
6169 Depreciation expense	55,630	0	54,000	0	54,000	0	0	
Total Operating expense	73,172	37,042	123,239	0	373,482	0	0	
Total Income From Operations:	3,141	(10,249)	(102,274)	0	(341,382)	0	0	
Non-Operating Items:								
Non-operating income								
5710 Miscellaneous Non-Operating Income	0	50	50	0	0	0	0	
5810 Transfers from general fund	35,000	0	35,000	0	35,000	0	0	
Total Non-operating income	35,000	50	35,050	0	35,000	0	0	
Total Non-Operating Items:	35,000	50	35,050	0	35,000	0	0	
Total Income or Expense	38,141	(10,199)	(67,224)	0	(306,382)	0	0	